

Wish List Funds 2011-2012

Funds Available for Wish Lists or Next Year's Budget

	Projected	Budget
Beginning Balance	\$ 36,936	\$ 36,936
Income	\$ 76,093	\$ 66,800
Expenses	\$ 83,751	\$ 84,161
Ending Balance	\$ 29,278	\$ 19,575
<i>Minimum Balance Requirement</i>	\$ 19,000	\$ 19,000
Funds Available	<u>\$ 10,278</u>	\$ 575

Proposed 2012-2013 Budget

INCOME

Book Fair	\$ 3,500
Donations	\$ -
Fun Run	\$ -
Gift Cards	\$ 500
Grocery Programs	\$ 11,000
Interest	\$ 50
Membership	\$ 2,000
Merchandise	\$ 2,500
Photo Sales	\$ 4,000
Restaurant	\$ 1,000
School Supplies	\$ -
Spring Fair	\$ 10,000
Winter Fundraiser	\$ 32,000
Wrapping Paper	\$ 5,000
TOTAL INCOME	\$ 71,550
EXPENSES	\$ 77,750
NET INCOME	<u>\$ (6,200)</u>

same as 2011-2012 excluding wish lists carried forward

Proposed 2011-2012 Wish List Funds **\$ 4,078**

Wish List Requests 2011-2012

Title	Description	Program Support	Price	Qty	Total	Requested By
Apps for Learning	iWork productivity suite, iLife multimedia, iStop Motion, Animation-ish, Inspiration for iPad	K-5	\$ 1,000	1	\$ 1,000	ITC, classroom, special education, and specialists
IPad Cart + 10 iPad 2	Cart for syncing and charging 30 iPads	K-5	\$ 6,299	1	\$ 6,299	ITC, Special education, classroom teachers & specialists
10 pack iPad 2	10 pack iPad 2	K-5	\$ 3,790	2	\$ 7,580	ITC, Special education, classroom teachers & specialists
Interactive Projector	EPSON BL 475WI 2600 LUM W/MOUNT	Music, Pre-K	\$ 1,650	2	\$ 3,300	Dr. Sadowsky, Dani Greene
Projector Mounting Kit	Mount Projectors	K	\$ 800	3	\$ 2,400	Kindergarten Teachers
Responsive Classroom Training	Week Long RC Institute Aug 13-17	Pre-K - 5	\$ 695	5	\$ 3,475	Kenwyn Schaffner
Electric string basses		Instrumental Music	\$ 800	2	\$ 1,600	Carol Moffett, Elisabeth Banks
Free yearbooks to 5th graders	Free yearbooks for 80 students @ \$20	Grade 5	\$ 20	80	\$ 1,600	Meredith Melnick and Nicole Cabbage
Bag of Books for Book Clubs	Provide 10 bags with 17 books and discussion questions that can be checked out of the library for book clubs	K-5	\$ 127	10	\$ 1,269	Meredith Melnick, Kerry Price, Karen Ambrozy, Jennifer Musser, Kristine Sawyer, Jennifer McClennan
Enlarging staff parking lot		Staff			???	Heather MacAulay
Paved walkway/bike racks	Transform the dirt area near the bike rack/bus area into a paved walkway with 1-2 additional bike racks	K-5			TBD	Monica Gerlach
Total					\$ 28,523	

Detailed Descriptions for Selected Requests to Follow

Proposal Title: Free Yearbooks for all Fifth Graders

Presented by: Meredith Melnick and Nicole Cabbage

Date: May 1, 2012

Cost for proposal: \$1,120 for 80 books and a potential loss of \$480 in revenue

Background:

Every year, parents from the PTA work diligently on producing the yearbook for Jamestown Elementary School. The PTA purchases the yearbook (through Memory Books) and sells it to the students at a cost of \$20. The book costs about \$14 to produce which also makes this a fundraiser for the school.

This book is a very special way for the children to remember their days in school. Each year, extra emphasis is placed on recognizing the accomplishments and memorable events made by the fifth graders. This includes: 5th grade survey, 5th grade club and activities, panoramic class photo and class mottos just to name a few.

The current situation:

While many of the fifth grade students purchase a yearbook, there are a growing number of fifth grade students who do not purchase the book. This could be due to several factors: family financial situation, parent forgot to fill out the form or family chose just to buy one book for the entire family. By the end of the school year, while many fifth graders are excited to receive their books and get them signed, there are those who cannot participate and will not have this memory book as a keepsake. Additionally, the fifth grade teachers have traditionally set aside the morning of graduation as a time for yearbook signing. Some fifth graders do not have yearbooks for this activity and are left out of this enjoyment of participating fully in their own graduation activities.

Proposal:

We would like to propose that the Jamestown PTA cover the cost for 80 yearbooks so that each child in the 2012-2013 fifth grade class will receive a free yearbook. We believe that this will come across as a goodwill gesture by the school to every graduating fifth grader and their parents. What a wonderful gift for each fifth grader to receive during their last week at Jamestown.

The cost for this proposal is calculated at: 80 students x \$14 = \$1,120 (cost to produce book) and 80* books x \$6 (profit from each book) = \$480 (loss of potential fundraising revenue) In total, the PTA would see a potential decline of \$1,600 in revenue.

While we are asking for this project to be covered for the 2012-2013 fifth grade class, we hope that the PTA will not only accept this proposal this year, but continue it on as a tradition with the upcoming classes.

This proposal is not meant to replace or impact in any way the free books given to those students who qualify under the "free and subsidized" lunch program. It would just expand the free books to fifth graders as well.

*This number assumes that all fifth graders would purchase the book, but they do not so the potential loss would not be as great.

Proposal Title: Bags of Books for Children's Book Clubs

Presented by: Meredith Melnick, Kerry Price, Karen Ambrozy, Jennifer Musser, Kristine Sawyer and Jennifer McClennan

Cost for proposal: \$1269

Goals and Objective: To provide JES students with books for book clubs

Background:

The Pajama (PJ) Book Club is a group of seven third grade girls and their moms who gather each month to discuss an age appropriate book. The club has been meeting since the beginning of the girls' second grade year (October 2010). Over the months, the group has discussed ways to promote other children/parent book clubs to form. One idea is to work with Ms. Blaine and the Jamestown Library to create the Bags of Books for Children's Book Club Program.

Proposal:

We propose that the PTA purchase 10 copies of each of the books the PJ Book Club has read over the past two years. Through this program, a student or parent will be able to check out a bag which will contains 10 copies of the same book. In the bag will also be discussion questions that can be used to help deepen discussions.

Ms. Blaine has agreed to purchase the books and check them into the JES library system. She will also help promote the program at Jamestown and eventually with other Arlington Elementary Schools.

This program is the first of its kind in the Arlington County School system and the Arlington County Public Library does not even offer a program like this for children. When the proposal is accepted, Jamestown will be the flagship for the county for a program like this.

We propose the following books to be purchased in a quantity of 10 each:

Clementine - Sara Pennypacker
A Thief at the National Zoo - Capital Mystery Series - Ron Roy
The Best Christmas Pageant Ever - Barbara Robinson
The Year of the Dog - Grace Lin
The Election Day Disaster - Capital Mystery Series - Ron Roy
Heidi - Johanna Spyri
Fireworks at the FBI - Capital Mystery Series - Ron Roy
Clementine's Letter - Sara Pennypacker
Clementine, Friend of the Week - Sara Pennypacker
Tales of a Fourth Grade Nothing - Judy Bloom
Because of Winn Dixie - Katie DiCamillo
Where the Mountain Meets the Moon - Grace Lin
Hoot - Carl Hiaasen
Dumpling Days - Grace Lin
Every Thing on It - Shel Silverstein
It's Raining Cupcakes - Lisa Schroeder
The Secret of Platform 13 - Eva Ibbotson

Jill Curran

From: Monica Gerlach <m4gerlach@hotmail.com>
Sent: Monday, April 09, 2012 12:51 PM
To: Jill Curran
Cc: kenwyschaffner; harrietrunkle; audrey.lesesne@mail.house.gov
Subject: Re: extension B&G

On a totally different note, and not within the B&G budget for this year nor next, I would like to submit the following idea to the PTA:

Transform the dirt area near bike rack /bus area into a paved walkway with one or two additional bike racks. This will perhaps encourage more kids to bike to school and fall nicely into our Wellness campaign. Wheats will submit a quote for this separate hardscape project this week. If the PTA agrees to price and idea, this job would be done in August before the kids come back to school and when Wheats (hopefully!) will offer another free clean up after the hot summer months.

I'll be in touch soon.

Thanks!
Monica

Sent from my iPad

Jill Curran

From: theblists@verizon.net
Sent: Friday, April 20, 2012 11:47 AM
To: treasurer@jamestownpta.org
Cc: elisabeth.banks@gmail.com
Subject: Wish list for PTA

Dear Jill,

If the PTA has additional funds available this year, I would like to propose the school purchases two electric string basses. Ms. Moffett does a wonderful job teaching the instrument, and it is a great opportunity that students would rarely get outside of school. However, she is limited by the availability of the instrument, so having two additional instruments would enable more students to experience the instrument. I believe the budget would be approximately \$3,000, but Ms. Moffett can clarify further.

Regards,
Elisabeth Banks

Jill Curran

From: Heather MacAulay <hmacaulay@me.com>
Sent: Friday, April 20, 2012 10:00 AM
To: treasurer@jamestownpta.org
Subject: PTA idea

Hi

Was wondering if advocating for a larger staff parking lot would be something to consider? It's a long walk especially in rain or snow. Just a thought. Thanks for all you do-

Heather MacAulay (Gray's mom, Kinder.)

703.229.2404